

1 March 1983

MEMORANDUM FOR THE RECORD

SUBJECT: New Building Copy Center Funding for
Fiscal Years 1987, 1988, 1989

1. The following table is a summary of the funding requirements attendant to establishing a copy center in the new building:

Funding for New Building
Copy Center

	<u>FY-87</u>	<u>FY-88</u>	<u>FY-89</u>
Positions	9	9	9
Work years	5	9	9
Personnel cost	130	237	237
Maintenance	161	172	185
Supplies	112	122	134
Equipment	<u>666</u>	<u>0</u>	<u>0</u>
Total	1069	531	556

2. All of the funding noted above will be submitted as part of the New Building Program for 1985.

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